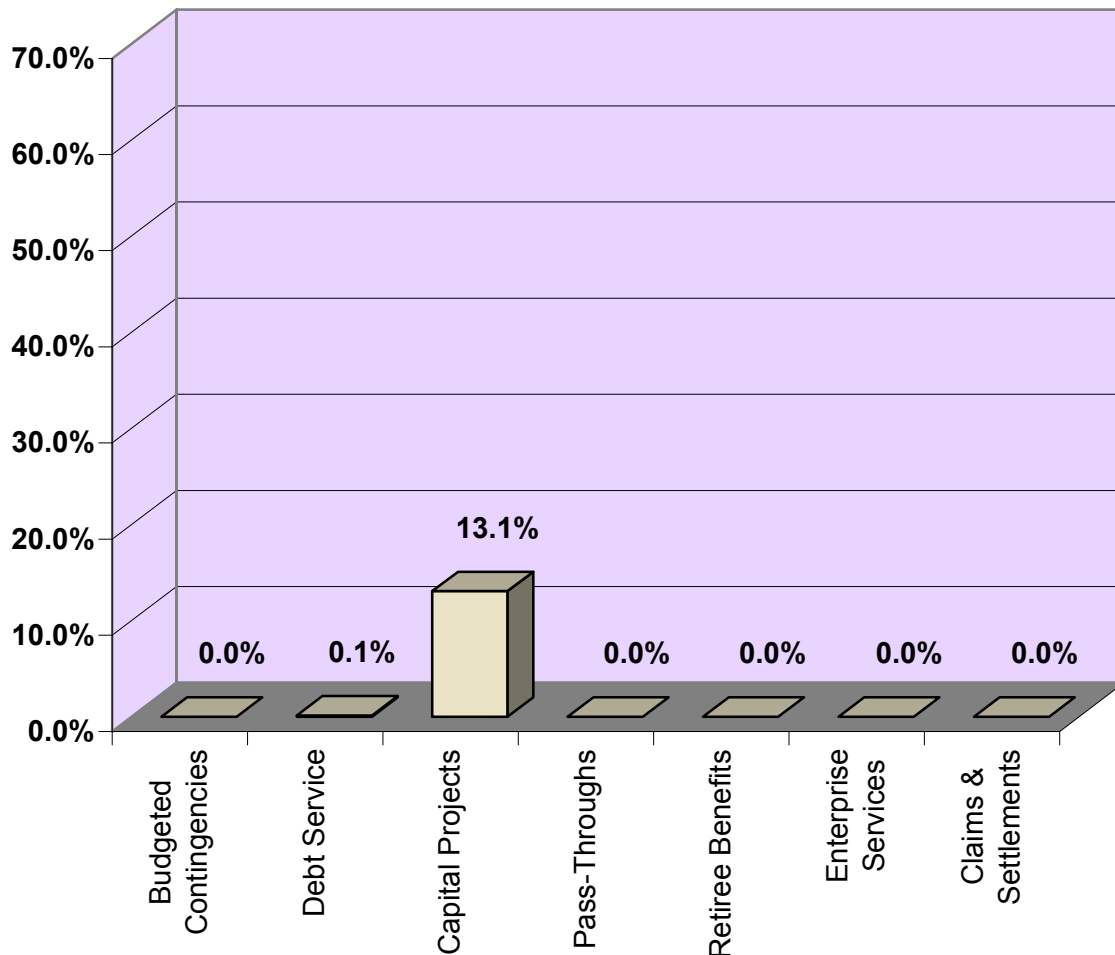


Kingston Hill Academy

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 61	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$1,050	\$17	0.1%
Capital Projects	\$99,448	\$1,630	13.1%
Pass-Throughs: Tuitions, et al	\$0	\$0	0.0%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$100,498	\$1,648	13.2%
Total District Expenditures	\$761,015	\$12,476	100.0%